

Cost Proposal
RFP 6202 Z1

Bidder Name: Innovative Emergency Management, Inc.

Bidder to complete the following cost proposal, including all costs associated with each phase. No additional costs will be allowed.

Hazard Mitigation Plan for the Year 2021	Initial Contract Period
Phase I	
Organize the Planning Process and Resources	
Identity, document meetings and engagements with key stakeholders	
Develop the planning process including coordination with stakeholders in developing the Hazard Mitigation Plan (HMP)	\$ 14,841.89
Provide technical assistance to facilitate the planning process with external stakeholders and NEMA	
Provide monthly progress reports	
Submit documentation of meetings	
Phase II	
Assess Risks and Capabilities	
Profile and review all hazard events from 2014 and 2019 state and local mitigation plans and any other plans as required by NEMA	\$ 23,364.38
Assess probability of future occurrence of hazards	
Assess vulnerability to the hazards, identify assess impacted	
Assess potential losses as a result of the hazards identified	
Provide monthly progress reports	
Submit documentation of meetings	
Phase III	
Assist in development of a Mitigation Strategy	
Review Mitigation Goals	
Address Repetitive Loss (RL)	\$ 22,598.39
Address Severe Repetitive Loss (SRL)	
Provide Technical Assistance to ensure HMP is consistent with new laws, policies or regulations at the federal, state, or local level	
Provide monthly progress reports	
Submit documentation of meetings	
Phase IV	
Provide a draft HMP plan to NEMA for review no later than August 31, 2020	\$ 14,730.86
Provide monthly progress reports	
Submit documentation of meetings	
Provide input for a method and schedule for keeping the plan current	
Provide HMP monitoring process	
Finalize the State Plan and Plan maintenance for submission to NEMA by September 30, 2020	
Total Hazard Mitigation Plan	\$ 75,535.52

NE Cost Proposal Figures:

	Phase I	Phase II	Phase III	Phase IV	Total
Pg1	\$ 18,289.64	\$ 28,791.88	\$ 27,847.96	\$ 18,152.81	\$ 93,082.29

Pg2	#	Role / Job Title	OY1 Rate	OY2 Rate	OY3 Rate
	1	Corporate Liaison	\$ 195.61	\$ 201.48	\$ 207.52
	2	Program Manager	\$ 172.40	\$ 177.57	\$ 182.90
	3	Deputy Program Manager	\$ 155.62	\$ 160.29	\$ 165.10
	4	Project Manager, Sr. Planner, EMAP Compliance	\$ 147.31	\$ 151.73	\$ 156.28
	5	Sr. Planner, Task Lead; Adjuster	\$ 115.77	\$ 119.25	\$ 122.82
	6	Sr. Planner, Urban Land Use, HMA SME	\$ 153.94	\$ 158.56	\$ 163.32
	7	Flood Mitigaiton, NFIP-CRS SME	\$ 160.49	\$ 165.31	\$ 170.27
	8	Mitigation/Resiliency, CDBG/HUD, BRIC	\$ 134.02	\$ 138.04	\$ 142.19
	9	Mid-Level Planner, Strategies, Funding, QA/QC	\$ 180.98	\$ 186.41	\$ 192.00
	10	GIS/HAZUS-MH, PMP	\$ 132.42	\$ 136.39	\$ 140.48
	11	Graphic Designer/Artist	\$ 93.10	\$ 95.90	\$ 98.77
	12	GIS/HAZUS, Maps, Reporting	\$ 109.90	\$ 113.20	\$ 116.59
	13	Technical Writer	\$ 98.20	\$ 101.15	\$ 104.18
	14	Technical Editor	\$ 101.99	\$ 105.05	\$ 108.20
	15	Local Technical Liaison	\$ 195.80	\$ 201.68	\$ 207.73
	16	Senior HM Planner - PE CFM	\$ 171.95	\$ 177.11	\$ 182.42
	17	Planner - Geologist, Groundwater Technical Lead	\$ 171.95	\$ 177.11	\$ 182.42
	18	Planner, Public Engagement, Water Resources Engin	\$ 148.09	\$ 152.54	\$ 157.11
	19	Planner - Civil Engineer - Public Engagement	\$ 142.13	\$ 146.39	\$ 150.79
	20	Public Relations, Master Planning	\$ 124.24	\$ 127.97	\$ 131.81

	Phase I	Phase II	Phase III	Phase IV	Total
Pg3	\$ 14,841.89	\$ 23,364.38	\$ 22,598.39	\$ 14,730.86	\$ 75,535.52

Pg4	#	Role / Job Title	OY4 Rate	OY5 Rate
	1	Corporate Liaison	\$ 213.75	\$ 220.16
	2	Program Manager	\$ 188.39	\$ 194.04
	3	Deputy Program Manager	\$ 170.05	\$ 175.16
	4	Project Manager, Sr. Planner, EMAP Compliance	\$ 160.97	\$ 165.80
	5	Sr. Planner, Task Lead; Adjuster	\$ 126.51	\$ 130.30
	6	Sr. Planner, Urban Land Use, HMA SME	\$ 168.22	\$ 173.27
	7	Flood Mitigaiton, NFIP-CRS SME	\$ 175.38	\$ 180.64
	8	Mitigation/Resiliency, CDBG/HUD, BRIC	\$ 146.45	\$ 150.85
	9	Mid-Level Planner, Strategies, Funding, QA/QC	\$ 197.76	\$ 203.70
	10	GIS/HAZUS-MH, PMP	\$ 144.70	\$ 149.04
	11	Graphic Designer/Artist	\$ 101.74	\$ 104.79
	12	GIS/HAZUS, Maps, Reporting	\$ 120.09	\$ 123.69
	13	Technical Writer	\$ 107.31	\$ 110.53
	14	Technical Editor	\$ 111.45	\$ 114.79
	15	Local Technical Liaison	\$ 213.96	\$ 220.38
	16	Senior HM Planner - PE CFM	\$ 187.89	\$ 193.53
	17	Planner - Geologist, Groundwater Technical Lead	\$ 187.89	\$ 193.53
	18	Planner, Public Engagement, Water Resources Engin	\$ 161.83	\$ 166.68
	19	Planner - Civil Engineer - Public Engagement	\$ 155.31	\$ 159.97
	20	Public Relations, Master Planning	\$ 135.76	\$ 139.83